

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bridgeport

State: CT

PJ's Total HOME Allocation Received: \$25,361,448

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	94.03 %	96.12 %	5	94.94 %	45	43	
% of Funds Disbursed	77.63 %	82.73 %	4	84.35 %	10	17	
Leveraging Ratio for Rental Activities	2.63	4.63	5	4.59	29	34	
% of Completed Rental Disbursements to All Rental Commitments***	95.33 %	86.57 %	1	81.38 %	62	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.71 %	66.89 %	2	68.05 %	57	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.01 %	65.25 %	3	79.65 %	53	48	
% of 0-30% AMI Renters to All Renters***	54.44 %	38.76 %	1	44.76 %	74	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.53 %	74.88 %	2	94.31 %	39	37	
Overall Ranking:			In State:	2 / 6	Nationally:	61 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,269	\$15,937		\$25,245	259 Units	43.00 %	
Homebuyer Unit	\$37,018	\$18,421		\$14,395	137 Units	22.70 %	
Homeowner-Rehab Unit	\$27,192	\$19,288		\$20,186	41 Units	6.80 %	
TBRA Unit	\$8,223	\$5,048		\$3,142	166 Units	27.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bridgeport CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,138	\$89,080	\$21,803
State:*	\$100,190	\$97,377	\$31,270
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.6	2.4	5.3	27.7
Black/African American:	41.0	58.1	65.8	28.9
Asian:	0.0	0.0	0.0	0.6
American Indian/Alaska Native:	0.0	0.0	0.0	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	1.2

ETHNICITY:

Hispanic	47.0	39.5	28.9	39.2
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HOUSEHOLD SIZE:

1 Person:	42.2	17.7	18.4	11.4
2 Persons:	14.7	25.0	26.3	6.0
3 Persons:	18.7	32.3	18.4	32.5
4 Persons:	15.5	16.1	23.7	23.5
5 Persons:	6.0	8.9	10.5	13.3
6 Persons:	2.4	0.0	2.6	10.2
7 Persons:	0.0	0.0	0.0	1.2
8 or more Persons:	0.4	0.0	0.0	1.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.1	19.4	15.8	61.4
Elderly:	19.1	2.4	13.2	3.6
Related/Single Parent:	33.9	53.2	34.2	22.3
Related/Two Parent:	5.6	20.2	34.2	12.7
Other:	16.3	4.8	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.7	3.2 [#]
HOME TBRA:	0.0	
Other:	26.3	
No Assistance:	49.0	

of Section 504 Compliant Units / Completed Units Since 2001 55

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport

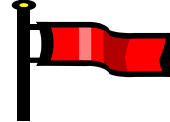
State: CT

Group Rank: 61
(Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 62
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	74.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	96.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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